

05 Kostenzusammenstellung

Zahlen im SIP
etc.

SchulNr.	Schulname	Hallengröße (b x l) m	Tribüne Ja/Nein	Investitionssumme Sporthallenkonzept Modernisierung (komplett)	Sporthallen- konzept incl. NK 20 %	brutto incl. NK	Sofortmaßnahm e (Sanierungs- maßnahme)
2102	GR Ahnatal Weimar	KEH: 12,0 x 24,0	nein	372.040,00 €	446.448,00 €	600.000,00 €	3.500,00 €
2801	GS Bad Emstal	3FH: 27,0 x 45,0	ja	239.750,00 €	287.700,00 €		5.500,00 €
2802	GS Bad Karlshafen	3FH: 27,0 x 45,0	ja	1.894.920,00 €	2.273.904,00 €		150.500,00 €
2107	GR Bad Karlshafen	TMZH: 15,0 x 10,0	nein	412.920,00 €	495.504,00 €		52.750,00 €
2104	GR Altenbauna	KGTH: 18,0 x 33,0	nein	472.430,00 €	566.916,00 €	700.000,00 €	130.830,00 €
2106	GR Großenritte	KEH: 12,0x 24,0 TMZH: 9,5 x 12,0	nein	510.003,00 €	612.003,60 €		38.550,00 €
2804	GS EKS Baunatal	3FH: 27,0 x 45,0	ja	1.706.963,00 €	2.048.355,60 €		161.550,00 €
2105	GR Rengershausen	KEH: 12,0 x 24,0	nein	396.303,00 €	475.563,60 €		42.000,00 €
2108	GR Breuna	KEH: 12,0 x 24,0	nein	428.583,00 €	514.299,60 €	600.000,00 €	6.750,00 €
2109	GR Calden	3FH: 27,0 x 45,0	ja	529.673,00 €	635.607,60 €		4.750,00 €
2115	GR mF Dennhausen	KEH: 12,0 x 24,0	nein	366.753,00 €	440.103,60 €	600.000,00 €	41.000,00 €
2116	GR Fuldata-Ihringhausen	EH: 15,0 x 27,0	nein	449.513,00 €	539.415,60 €		500,00 €
2117	GR Simmerhausen	EH: 15,0 x 27,0	ja	520.473,00 €	624.567,60 €		21.500,00 €
2806	GS Grebenstein	3FH: 27,0 x 45,0	ja	755.833,00 €	906.999,60 €		8.500,00 €
2120	GR Ehlen	TMZH: 14,8 x 12,0	nein	203.483,00 €	244.179,60 €		3.500,00 €
2122	GR Helsa	KEH: 12,0 x 24,0	nein	440.673,00 €	528.807,60 €		36.250,00 €
2123	GR Helsa-Eschenstruth	KEH: 12,0 x 24,0	nein	266.053,00 €	319.263,60 €		3.250,00 €
2702	SFL Hofgeismar	KGTH: 18,0 x 33,0	nein	633.223,00 €	759.867,60 €		89.000,00 €
2807	GS Hofgeismar	3FH: 27,0 x 45,0	ja	667.483,00 €	800.979,60 €		13.000,00 €
2301	Gymn. Hofgeismar	3FH: 27,0 x 45,0	ja	1.865.020,00 €	2.238.024,00 €		172.250,00 €
2703	Förderschule SPB Hofgeismar	TMZH: 10,0 x 18,0	nein	304.473,00 €	365.367,60 €		750,00 €
2126	GR Hümme	HFS: 21,0 x 42,0	nein	481.313,00 €	577.575,60 €		3.750,00 €
2125	GR Hombressen	HFS: 21,0 x 42,0	ja	514.150,00 €	616.980,00 €	300.000,00 €	10.750,00 €
2127	GR Immenhausen	KGTH: 18,0 x 33,0	nein	484.603,00 €	581.523,60 €		9.500,00 €
2808	GS Immenhausen	3FH: 27,0 x 45,0	ja	652.033,00 €	782.439,60 €		19.250,00 €
2129	GR Niederkaufungen	EH: 15,60 x 27,45	nein	672.613,00 €	807.135,60 €		38.750,00 €
2130	GR Kaufungen-Oberkaufungen	EH: 15,0 x 27,0	ja	349.923,00 €	419.907,60 €		11.250,00 €
2809	IGS Kaufungen	3FH: 27,0 x 45,0	ja	1.149.848,00 €	1.379.817,60 €		41.750,00 €
2131	GR Liebenau	HFS: 21,0 x 42,0	nein	1.110.320,00 €	1.332.384,00 €	1.160.830,00 €	97.750,00 €
2132	GR Lohfelden	KGTH: 18,0 x 33,0	ja	623.083,00 €	747.699,60 €	700.000,00 €	117.010,00 €
2810	GS Lohfelden	3FH: 27,0 x 45,0	ja	1.917.180,00 €	2.300.616,00 €		170.250,00 €
2134	GR Naumburg	KEH: 12,0 x 24,0	ja	643.273,00 €	771.927,60 €	600.000,00 €	124.250,00 €
2135	GR Nieste	EH: 15,0 x 27,0	nein	45.900,00 €	55.080,00 €		3.750,00 €
2137	GR Niestetal-Sandershausen	KEH: 12,0 x 24,0	nein	628.800,00 €	754.560,00 €		53.500,00 €
2811	GS Heiligenrode	3FH: 27,0 x 45,0	ja	2.019.238,00 €	2.423.085,60 €		556.750,00 €
2138-1	GR Gieselwerder	HFS: 21,0 x 42,0	nein	1.055.340,00 €	1.266.408,00 €	1.000.000,00 €	40.250,00 €
2138-2	GR Oedelsheim	HFS: 21,0 x 42,0	ja	1.169.980,00 €	1.403.976,00 €		163.500,00 €
2139	GR Reinhardshagen	KGTH: 18,0 x 33,0	nein	644.983,00 €	773.979,60 €	543.383,00 €	35.350,00 €
2141	GR Elgershausen	KGTH: 18,0 x 33,0	nein	648.250,00 €	777.900,00 €		65.450,00 €
2142	GR Schauenburg-Hoof	GTH: 18,0x 40,0	nein	1.125.950,00 €	1.351.140,00 €		156.350,00 €
2140	GR Breitenbach	KEH: 12,0 x 24,0	nein	248.373,00 €	298.047,60 €	600.000,00 €	64.650,00 €
2143	GR Wellerode	GTH: 18,0 x 36,0	ja	245.350,00 €	294.420,00 €		34.000,00 €
2144	GR Trendelburg	HFS: 21,0 x 42,0	ja	1.440.340,00 €	1.728.408,00 €	1.507.850,00 €	144.400,00 €
2147	GR Obervellmar	KGTH: 18,0 x 33,0	nein	1.197.123,00 €	1.436.547,60 €		81.000,00 €
2812	GS Vellmar	4FH: 29,0 x 60,0	ja	1.942.000,00 €	2.330.400,00 €		51.250,00 €
2145	GR Niedervellmar	KEH: 12,0 x 24,0	nein	387.103,00 €	464.523,60 €	400.000,00 €	45.250,00 €
2148	GR Lippoldsberg	3FH: 27,0 x 45,0	ja	1.302.910,00 €	1.563.492,00 €	1.242.980,00 €	89.900,00 €
2813	GS Wolfhagen - neue Halle	3FH: 27,0 x 45,0	ja	1.417.090,00 €	1.700.508,00 €		177.500,00 €
2813	GS Wolfhagen - alte Halle	3FH: 27,0 x 45,0	ja	1.717.800,00 €	2.061.360,00 €		171.750,00 €
2151	GR Wenigenhasungen	KEH: 12,0 x 24,0	nein	541.473,00 €	649.767,60 €	649.573,00 €	71.550,00 €
2814	GS Zierenberg	3FH: 27,0 x 45,0	ja	1.246.950,00 €	1.496.340,00 €		100.050,00 €
2302	Gymn. Kassel (Lichtenberg-Schule)	4FH: 29,0 x 60,0	ja	1.733.920,00 €	2.080.704,00 €		28.250,00 €
2303	Gymn. Kassel (Herderschule)	KGTH: 18,0 x 33,0	nein	395.630,00 €	474.756,00 €	700.000,00 €	15.000,00 €
		Summe		43.189.407,00 €	51.827.288,40 €	11.204.616,00 €	3.777.890,00 €