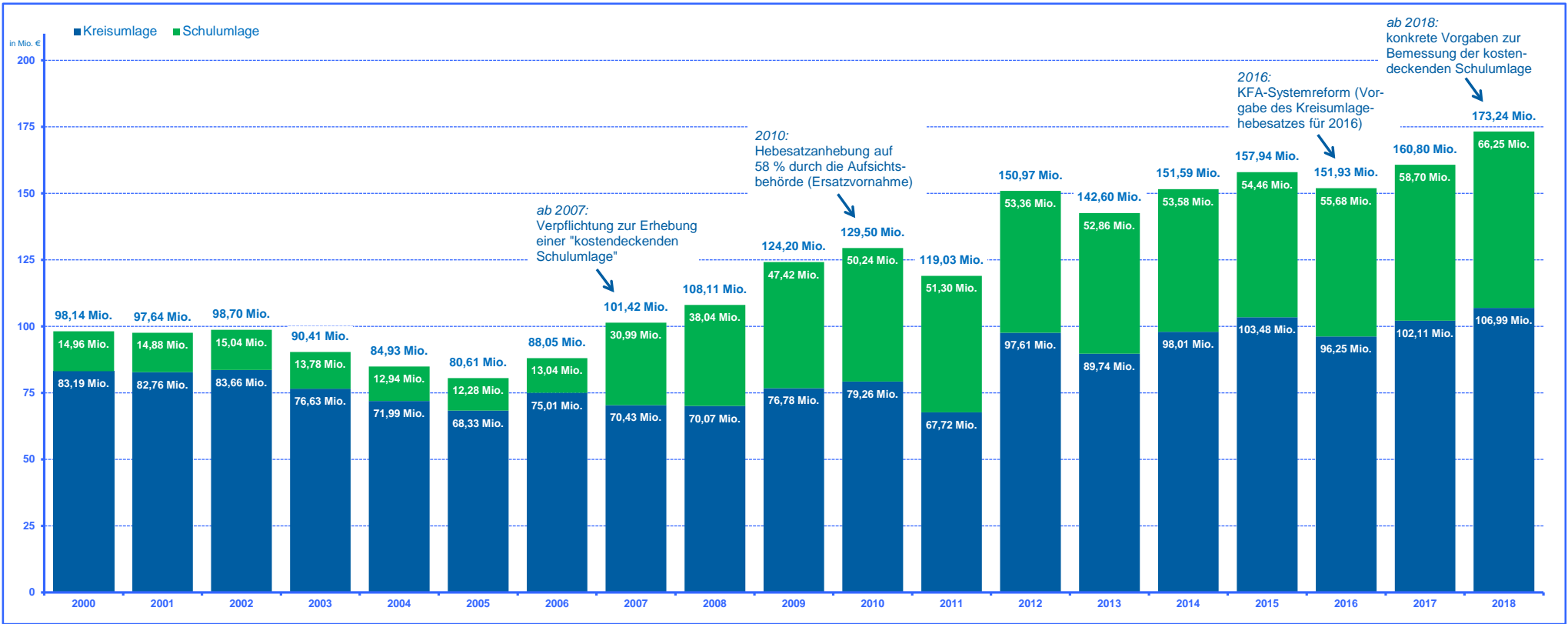


Entwicklung der Kreis- und Schulumlage von 2000 bis 2018



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Umlagegrundlagen	186.939.128 €	185.979.282 €	188.001.741 €	172.203.700 €	161.774.421 €	153.550.424 €	163.059.077 €	187.810.311 €	200.197.827 €	225.816.178 €	223.271.137 €	205.217.423 €	260.295.108 €	245.869.765 €	261.362.054 €	272.315.079 €	280.935.752 €	297.341.547 €	326.989.732 €
Kreisumlage																			
Hebesatz	44,50%	44,50%	44,50%	44,50%	44,50%	44,50%	46,00%	37,50%	35,00%	34,00%	35,50%	33,00%	37,50%	36,50%	37,50%	38,00%	34,26%	34,34%	32,72%
Umlage in Euro	83.187.912 €	82.760.780 €	83.660.775 €	76.630.647 €	71.989.617 €	68.329.939 €	75.007.175 €	70.428.867 €	70.069.239 €	76.777.501 €	79.261.254 €	67.721.750 €	97.610.666 €	89.742.464 €	98.010.770 €	103.479.730 €	96.248.589 €	102.107.087 €	106.991.040 €
Schulumlage																			
Hebesatz	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	16,50%	19,00%	21,00%	22,50%	25,00%	20,50%	21,50%	20,50%	20,00%	19,82%	19,74%	20,26%
Umlage in Euro	14.955.130 €	14.878.343 €	15.040.139 €	13.776.296 €	12.941.954 €	12.284.034 €	13.044.726 €	30.988.701 €	38.037.587 €	47.421.397 €	50.236.006 €	51.304.356 €	53.360.497 €	52.861.999 €	53.579.221 €	54.463.016 €	55.681.466 €	58.695.221 €	66.248.120 €
Kreis- u. Schulumlage insgesamt																			
Hebesatz	52,50%	52,50%	52,50%	52,50%	52,50%	52,50%	54,00%	54,00%	54,00%	55,00%	58,00%	58,00%	58,00%	58,00%	58,00%	58,00%	54,08%	54,08%	52,98%
Umlage in Euro	98.143.042 €	97.639.123 €	98.700.914 €	90.406.943 €	84.931.571 €	80.613.973 €	88.051.902 €	101.417.568 €	108.106.827 €	124.198.898 €	129.497.259 €	119.026.105 €	150.971.163 €	142.604.464 €	151.589.991 €	157.942.746 €	151.930.055 €	160.802.309 €	173.239.160 €
nachrichtlich: Kassenkredite (Schuldenstatistik)																			
Stand zum 31.12.	35.032.186 €	32.005.338 €	2.260.000 €	18.978.000 €	45.111.000 €	62.825.699 €	92.029.589 €	105.011.000 €	113.702.000 €	124.175.000 €	152.270.793 €	189.226.480 €	204.898.601 €	168.701.748 €	181.359.006 €	188.682.355 €	203.110.166 €	177.086.658 €	offen
Veränderung ggü. VJ*	+1.014.915 €	-3.026.848 €	-29.745.338 €	+16.718.000 €	+26.133.000 €	+17.714.699 €	+29.203.890 €	+12.981.411 €	+8.691.000 €	+10.473.000 €	+28.095.793 €	+36.955.687 €	+15.672.121 €	-36.196.853 €	+12.657.258 €	+7.323.349 €	+14.427.811 €	-26.023.508 €	offen

*Im Juni / Juli 2002 wurde ein Teilbetrag des Erlöses aus dem Verkauf von EAM-Aktien in Höhe von rund 31,8 Mio. Euro zur Rückführung der Kassenkreditverschuldung verwendet. Der Rückgang des Kassenkreditvolumens im Jahr 2013 resultiert wiederum aus einer Teilablösung im Rahmen des Kommunalen Schutzschirms über 55,1 Mio. Euro im Februar 2013.

Zeitreihe Kreis- und Schulumlage nach Städten und Gemeinden 2000 bis 2018

Gemeinde / Stadt	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	Gesamthebesatz 52,20%	52,50%	52,50%	52,50%	52,50%	52,50%	54,00%	54,00%	54,00%	55,00%	58,00%	58,00%	58,00%	58,00%	58,00%	58,00%	54,08%	54,08%	52,98%
Ahnatal	2.748.972 €	2.956.022 €	2.987.195 €	2.830.074 €	2.696.064 €	2.655.813 €	2.800.403 €	3.323.290 €	3.580.421 €	3.892.958 €	3.827.825 €	3.720.103 €	3.933.688 €	4.177.144 €	4.406.502 €	4.561.934 €	4.803.257 €	4.980.111 €	5.341.725 €
Bad Karlshafen	1.509.749 €	1.408.467 €	1.419.704 €	1.293.027 €	1.212.586 €	1.223.657 €	1.246.418 €	1.453.731 €	1.567.249 €	1.732.515 €	1.587.578 €	1.561.551 €	1.662.583 €	1.759.301 €	1.840.984 €	1.898.167 €	2.119.526 €	2.237.382 €	2.373.365 €
Baunatal	24.477.487 €	19.685.059 €	19.331.274 €	16.061.075 €	14.497.606 €	10.014.263 €	12.297.458 €	14.373.649 €	13.473.100 €	21.742.288 €	27.745.853 €	14.317.472 €	32.898.629 €	33.126.275 €	37.807.396 €	40.128.836 €	24.598.922 €	26.923.921 €	29.816.684 €
Breuna	1.139.204 €	1.215.368 €	1.245.601 €	1.163.408 €	1.107.275 €	1.096.050 €	1.162.700 €	1.375.223 €	1.459.387 €	1.562.216 €	1.499.526 €	1.463.743 €	1.604.843 €	1.677.474 €	1.805.761 €	1.869.760 €	2.091.321 €	2.142.513 €	2.304.397 €
Calden	2.717.277 €	2.883.154 €	2.876.809 €	2.707.888 €	2.520.649 €	2.493.734 €	2.654.176 €	3.121.031 €	3.483.248 €	3.717.988 €	3.573.917 €	3.368.650 €	3.730.124 €	3.865.502 €	4.111.784 €	4.256.905 €	4.488.204 €	5.027.428 €	5.511.447 €
Bad Emstal	2.150.209 €	2.176.987 €	2.167.675 €	2.030.048 €	1.895.611 €	1.890.296 €	1.994.896 €	2.376.535 €	2.570.215 €	2.736.313 €	2.652.514 €	2.582.793 €	2.842.362 €	3.056.362 €	3.112.151 €	3.252.870 €	3.340.559 €	3.459.146 €	3.721.840 €
Espenau	1.449.381 €	1.562.304 €	1.698.535 €	1.618.159 €	1.525.854 €	1.503.346 €	1.507.143 €	1.752.461 €	1.904.949 €	2.056.327 €	2.006.779 €	1.952.025 €	2.139.654 €	2.266.809 €	2.369.337 €	2.454.206 €	2.759.561 €	2.954.228 €	3.139.063 €
Fuldabrück	3.398.802 €	3.650.722 €	3.599.374 €	3.480.643 €	3.368.040 €	3.451.418 €	3.522.988 €	4.187.920 €	4.352.444 €	5.054.003 €	4.670.128 €	4.492.486 €	4.704.006 €	4.809.155 €	5.473.481 €	5.344.498 €	5.585.977 €	5.804.770 €	6.506.172 €
Fulda	4.262.336 €	4.618.255 €	4.619.701 €	4.285.894 €	4.014.537 €	3.991.130 €	4.211.552 €	4.985.932 €	5.401.398 €	5.819.829 €	5.583.921 €	5.421.972 €	6.029.525 €	6.397.381 €	6.680.423 €	6.999.375 €	7.174.261 €	7.611.037 €	8.143.970 €
Grebenstein	1.996.499 €	2.096.819 €	2.110.854 €	2.042.942 €	1.865.580 €	1.866.949 €	1.950.004 €	2.307.341 €	2.501.445 €	2.702.801 €	2.587.514 €	2.534.187 €	2.771.108 €	2.931.009 €	3.057.755 €	3.196.055 €	3.149.175 €	3.314.106 €	3.523.903 €
Habichtswald	1.577.162 €	1.717.993 €	1.780.816 €	1.711.358 €	1.615.618 €	1.613.214 €	1.681.879 €	1.984.659 €	2.153.610 €	2.307.279 €	2.222.436 €	2.178.558 €	2.391.089 €	2.531.880 €	2.651.570 €	2.751.318 €	2.836.709 €	2.972.918 €	3.190.334 €
Helsa	1.856.230 €	1.992.507 €	2.003.993 €	1.907.431 €	1.792.275 €	1.769.158 €	1.864.401 €	2.219.186 €	2.378.381 €	2.532.122 €	2.439.376 €	2.375.754 €	2.591.746 €	2.732.532 €	2.921.320 €	3.036.788 €	3.116.656 €	3.116.014 €	3.374.818 €
Hofgeismar	5.942.926 €	6.358.980 €	6.424.024 €	5.988.035 €	5.536.774 €	5.501.656 €	5.799.586 €	6.905.296 €	7.413.847 €	7.918.631 €	7.661.681 €	7.408.137 €	8.077.451 €	8.530.131 €	8.832.623 €	9.183.944 €	10.557.735 €	11.000.313 €	11.717.473 €
Immenhausen	2.447.645 €	2.476.385 €	2.626.169 €	2.464.076 €	2.228.081 €	2.245.631 €	2.353.898 €	2.750.446 €	3.065.689 €	3.502.207 €	3.388.638 €	2.970.156 €	3.261.283 €	3.451.574 €	3.612.413 €	3.745.574 €	3.963.768 €	4.145.147 €	4.423.217 €
Kaufungen	4.482.645 €	4.820.457 €	4.879.036 €	4.599.928 €	4.316.989 €	4.421.806 €	4.474.832 €	5.264.724 €	5.877.743 €	6.548.048 €	6.325.488 €	5.988.770 €	6.796.731 €	6.928.598 €	7.126.644 €	7.315.147 €	7.877.339 €	8.310.580 €	8.768.955 €
Liebenau	1.087.447 €	1.154.945 €	1.165.901 €	1.100.613 €	1.036.020 €	1.023.721 €	1.072.795 €	1.272.098 €	1.345.735 €	1.414.139 €	1.360.080 €	1.325.346 €	1.462.336 €	1.512.077 €	1.633.656 €	1.700.247 €	1.822.466 €	1.864.046 €	2.013.799 €
Lohfelden	5.264.461 €	5.365.123 €	5.694.173 €	4.799.769 €	4.768.514 €	4.943.337 €	5.490.075 €	5.934.351 €	6.671.413 €	7.363.786 €	7.211.178 €	6.452.084 €	6.981.620 €	7.745.814 €	8.008.986 €	8.155.138 €	8.577.019 €	9.084.196 €	9.717.008 €
Naumburg	1.848.565 €	1.921.249 €	1.890.982 €	1.771.086 €	1.663.520 €	1.663.424 €	1.733.045 €	2.085.123 €	2.225.638 €	2.375.862 €	2.282.923 €	2.225.484 €	2.457.838 €	2.588.462 €	2.732.718 €	2.835.143 €	2.904.403 €	2.969.504 €	3.222.936 €
Nieste	466.412 €	528.742 €	550.748 €	524.159 €	513.758 €	523.436 €	546.731 €	658.670 €	735.847 €	791.435 €	748.353 €	719.369 €	792.388 €	830.902 €	903.563 €	948.423 €	1.105.536 €	1.177.477 €	1.229.016 €
Niestetal	3.729.509 €	3.874.125 €	3.958.032 €	3.758.505 €	3.795.093 €	3.930.539 €	5.773.708 €	4.831.956 €	5.367.305 €	5.865.167 €	8.753.408 €	15.388.770 €	20.295.247 €	6.303.317 €	5.782.893 €	6.070.782 €	6.609.816 €	7.321.276 €	7.602.000 €
Oberweser	1.105.781 €	1.179.950 €	1.201.053 €	1.128.728 €	1.056.693 €	1.033.868 €	1.075.636 €	1.279.749 €	1.491.725 €	1.463.238 €	1.403.160 €	1.365.047 €	1.461.927 €	1.532.969 €	1.659.962 €	1.704.904 €	1.871.648 €	1.902.293 €	2.053.515 €
Reinhardshagen	1.707.026 €	1.787.493 €	1.793.313 €	1.682.732 €	1.562.906 €	1.555.407 €	1.625.073 €	1.934.760 €	2.068.189 €	2.200.897 €	1.961.326 €	1.907.875 €	2.097.475 €	2.233.295 €	2.306.023 €	2.379.695 €	2.600.511 €	2.702.994 €	2.886.145 €
Schauenburg	3.508.667 €	3.765.928 €	3.832.976 €	3.646.692 €	3.432.018 €	3.403.233 €	3.598.906 €	4.293.996 €	4.634.061 €	4.957.473 €	4.832.269 €	4.732.585 €	5.207.652 €	5.529.482 €	5.658.497 €	5.885.901 €	5.986.993 €	6.355.438 €	6.700.006 €
Söhrewald	1.640.870 €	1.748.017 €	1.782.904 €	1.694.352 €	1.599.383 €	1.579.840 €	1.662.699 €	1.967.694 €	2.122.120 €	2.258.569 €	2.169.551 €	2.122.706 €	2.328.026 €	2.302.500 €	2.420.611 €	2.510.089 €	2.760.320 €	2.828.521 €	3.058.892 €
Trendelburg	1.798.677 €	1.912.828 €	1.933.199 €	1.848.307 €	1.723.520 €	1.718.116 €	1.788.875 €	2.134.690 €	2.289.703 €	2.430.027 €	2.309.754 €	2.239.212 €	2.416.478 €	2.536.667 €	2.750.999 €	2.850.045 €	2.873.749 €	2.962.708 €	3.181.551 €
Vellmar	6.362.384 €	6.845.048 €	7.101.415 €	6.714.988 €	6.452.716 €	6.396.530 €	6.628.367 €	7.691.802 €	8.323.068 €	8.946.209 €	8.759.611 €	8.522.734 €	9.371.481 €	9.960.380 €	10.217.485 €	10.709.090 €	12.585.015 €	12.982.303 €	14.051.537 €
Wahlsburg	729.317 €	772.763 €	780.456 €	736.212 €	687.776 €	679.038 €	712.018 €	853.609 €	924.423 €	984.715 €	931.913 €	895.314 €	982.808 €	1.057.234 €	1.079.444 €	1.116.733 €	1.212.152 €	1.244.197 €	1.333.391 €
Wolffhagen	4.564.629 €	4.859.523 €	4.916.144 €	4.626.575 €	4.381.630 €	4.375.321 €	4.637.701 €	5.510.539 €	5.941.067 €	6.361.480 €	6.111.099 €	5.959.235 €	6.576.212 €	6.965.389 €	7.233.298 €	7.562.864 €	8.867.522 €	9.537.054 €	10.182.192 €
Zierenberg	2.172.770 €	2.303.912 €	2.328.858 €	2.190.239 €	2.064.485 €	2.050.042 €	2.183.939 €	2.587.109 €	2.783.405 €	2.960.378 €	2.889.460 €	2.833.986 €	3.104.853 €	3.264.849 €	3.391.709 €	3.518.315 €	3.689.934 €	3.870.684 €	4.149.807 €
Landkreis Kassel	98.143.039 €	97.639.125 €	98.700.914 €	90.406.943 €	84.931.571 €	80.613.973 €	88.051.902 €	101.417.570 €	108.106.825 €	124.198.900 €	129.497.259 €	119.026.104 €	150.971.163 €	142.604.464 €	151.589.988 €	157.942.746 €	151.930.054 €	160.802.305 €	173.239.158 €